



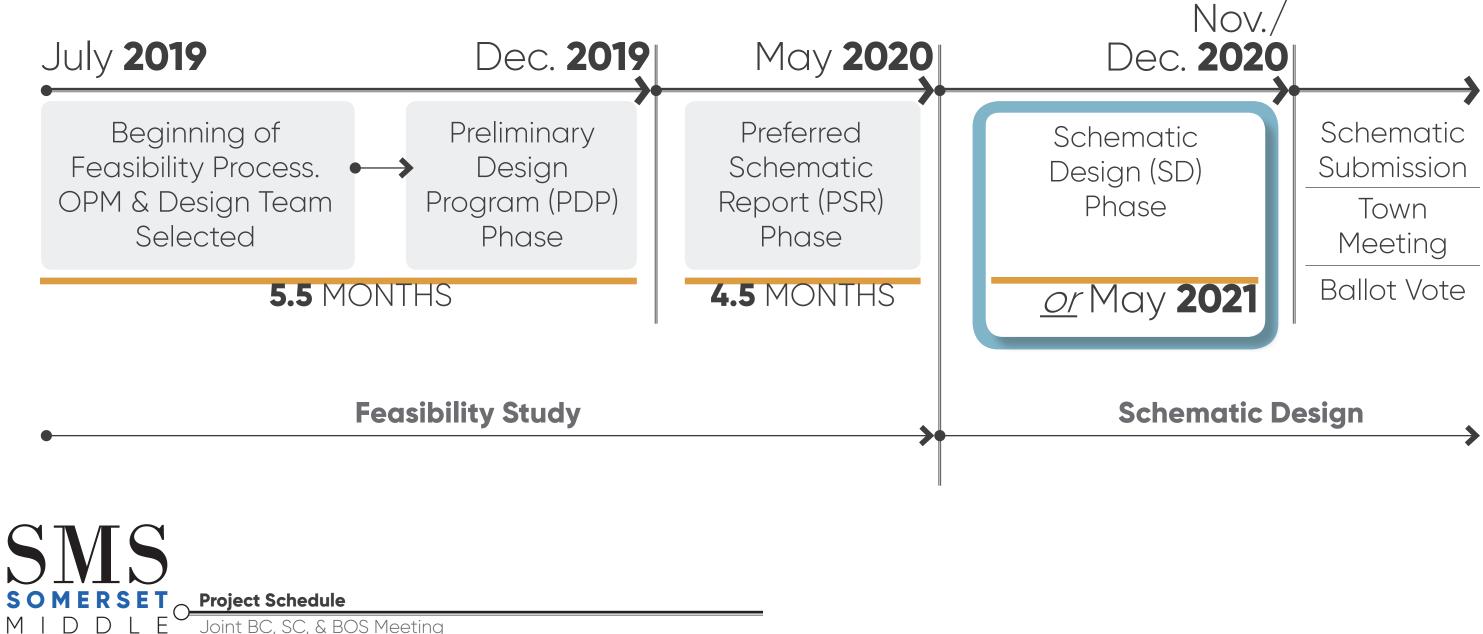




### Feasibility Study & **Schematic Design Timeline**

Somerset Middle School

SCHOOL











### Educational Deficiencies

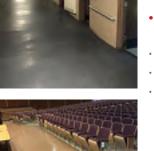
- Lack of educational space for team teaching and collaboration
- Science classrooms do not meet the state guidelines; most of the 7/8th grade instruction & laboratory experiments are limited to teacher demo and are not student-centered
- Undersized student dining area
- Undersized Library Media Center
- Lack of special education space for remedial and tutorial programs
- Poor and/or ineffective acoustics within the instructional classrooms and team teaching spaces
- SPED sub-separate classroom for autistic children does not have separate therapy rooms
- Lack of small group work, study, and testing areas
- Lack of adequate administration and support space
- Lack of integrated project labs
- Lack of collaborative learning spaces
- Existing Somerset Middle School does not support modern middle school educational programming
- "Open concept" general classrooms and educational spaces

### Exterior Envelope Deficiencies

- "Post-war boom" resulted in lightweight, less expensive school construction practices that did not have the physical longevity as their predecessors.
- **No insulation** in the existing exterior wall assembly
- Thermal resistance (R-Value) of the existing exterior wall assembly does not meet current energy code requirements.
- Lack of control joints at critical locations is resulting in exterior masonry crackina.
- Original, single-pane exterior window systems are non-compliant with the state energy code.
- Water infiltration behind masonry walls has caused cracking in numerous locations resulting from freeze-thaw.
- Rusting of exterior doors and frames exists throughout the building.
- Rusting and movement of steel lintels above doors and windows requires removal and replacement.
- Water infiltration resulting from continuous deterioration of wall/roof flashing, roof membrane seams, failed sealant, and standing water







### Code Compliance Deficiencies

- Requirements for handicap accessibility were non-existent in 1965 when the Somerset Middle School was originally designed and constructed.
- All bathrooms need re-construction due to non-compliant conditions (entry doors too narrow - 24 inches wide, NO HC toilet stalls, NO HC urinals, NO HC sinks or accessories)
- Total plumbing fixture counts do not meet state plumbing regulations
- Existing ramps are non-compliant for accessibility (slope, landing size, handrails, projections, doors off ramps) – requires complete reconstruction of ramp AND entry door to adjacent rooms.
- NO accessible seating in assembly spaces (gymnasium, auditorium, lecture hall, etc.)
- Drinking fountains are non-compliant
- · Door hardware and classroom entries are non-compliant
- Gymnasium locker room lockers and showers are non-compliant

### **Building Systems Deficiencies**

- Boilers have outlived their service life, are very inefficient to operate, and are in poor condition.
- The unit ventilators have outlived their useful service life.
- Exhaust fans appear to be old and beyond their serviceable life expectancy.
- Gymnasium air handling units are original to the construction of the school and have outlived their useful service life.
- In 1969 addition, air is supplied by ceiling diffusers and returned at low wall return grilles, making maintenance difficult due to its confined location and limited access.
- The water service appears original and has exceeded its life expectancy.
- The sanitary, waste, and vent piping has served its useful life and should be replaced.
- The storm drainage piping has served its lifetime and should be replaced.
- · Plumbing fixtures have exceeded their life expectancy, and although not required, high-efficiency fixtures are recommended.
- Per the State Building Code, the facility is required to be fully sprinklered and is currently not in compliance with the existing Building Code.
- Emergency power system does not meet current codes.



























### Somerset Middle School Preliminary Options

SMS

SOMERSET

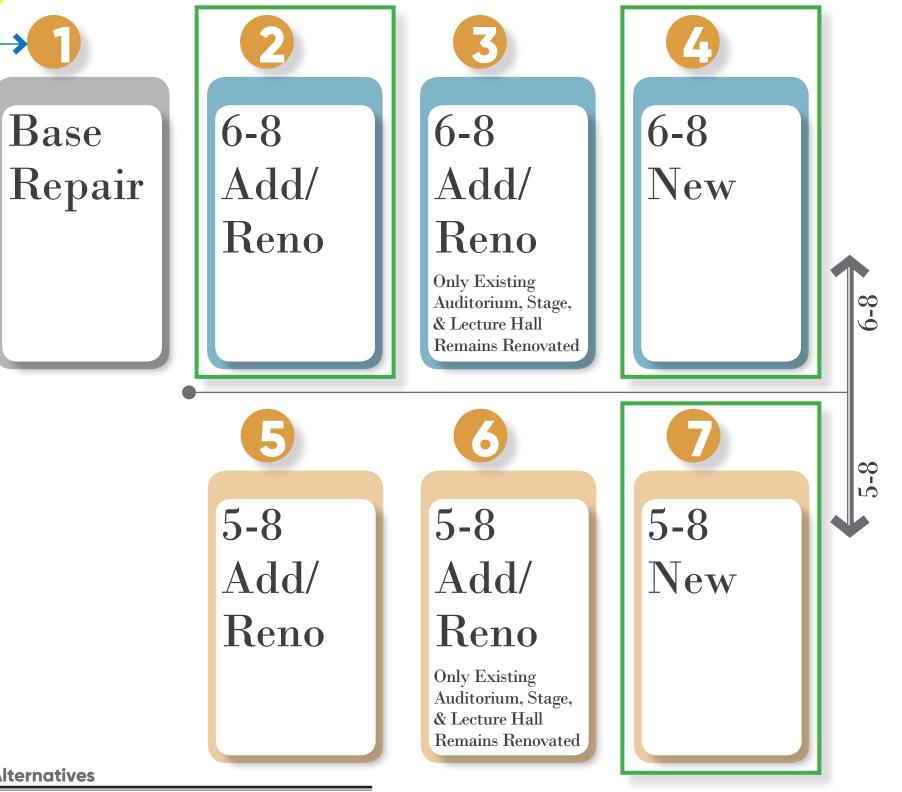
SCHOOL

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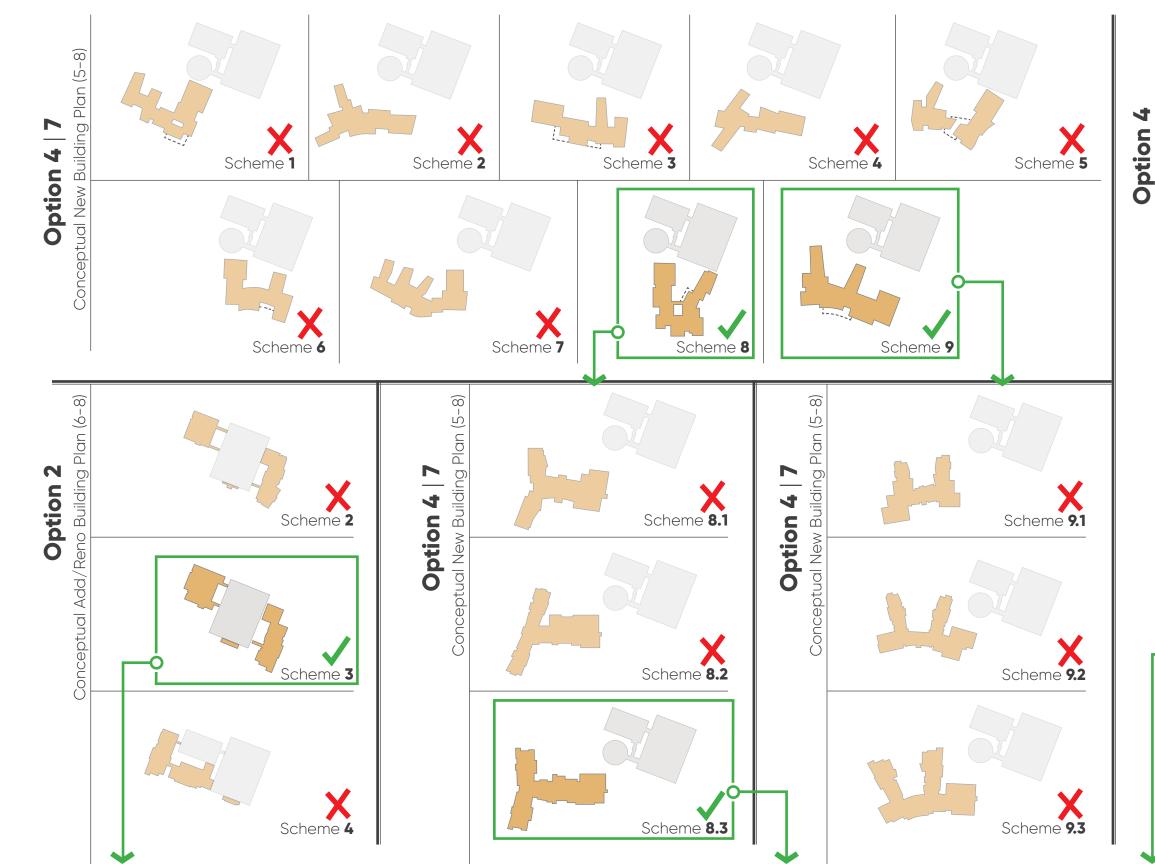
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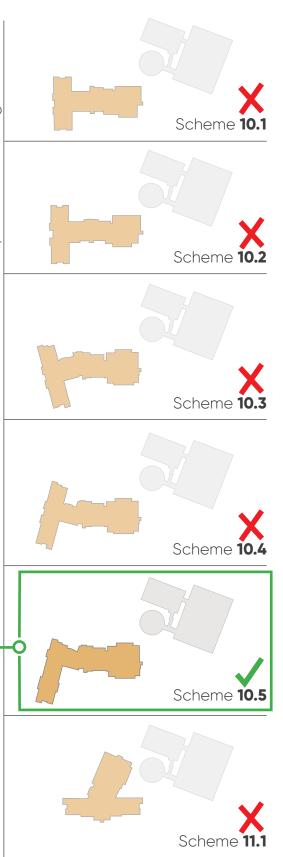
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Options



**Preliminary Evaluation of Alternatives** 





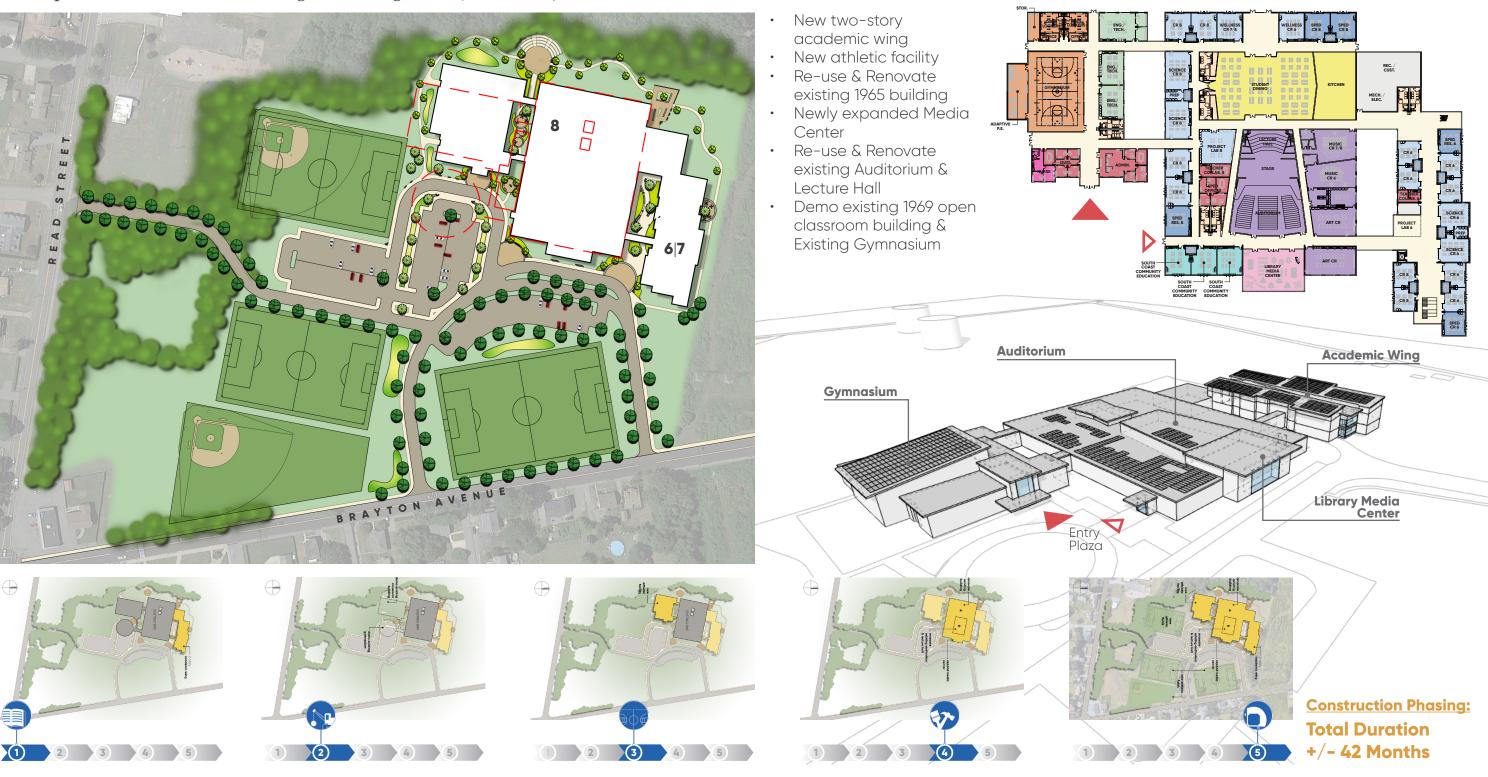


**Summary of Final Evaluation of Alternatives** 

## Option 2 Scheme 3

### Conceptual Add/Reno Site, Building, & Phasing Plans (Grades 6-8)

**139,000** GSF

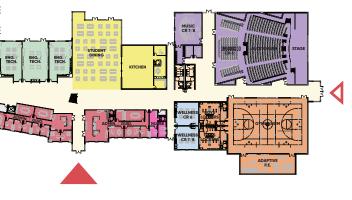


### Option 7 Scheme 8.3

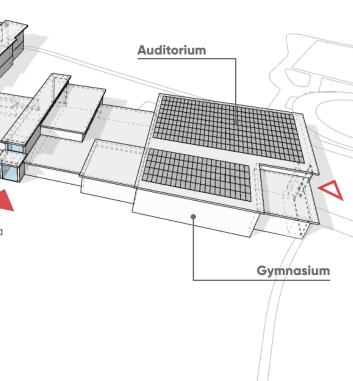
### Conceptual New Site, Building, & Phasing Plans (Grades 5-8)

**154,800** GSF









### Option **4** Scheme 8.4

2 3

### Conceptual New Site, Building, & Phasing Plans (Grades 6-8)



2

3

1)

**131,900** GSF

- All new construction of a grades 6-8 Middle School
- Demolition of Existing
   Building
- Expanded Athletic Facilities
- All New Site Amenities

Entry Plaza

SPED CR 8

ROJECT

SPED RES. 8 CR 8 CR 8

SPED RES. 7

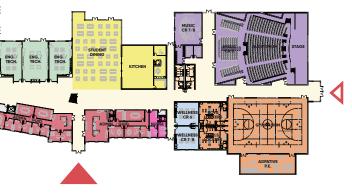
PROJECT LAB 7 TEACHER COLLAR

**1 Story** Upper School Construction Phasing: Total Duration +/- 34 Months

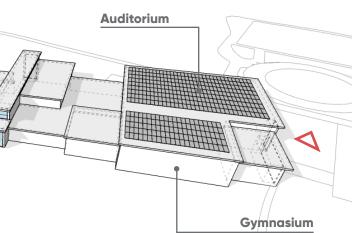
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2

2 Story Lower School









# **Building Committees Preferred Solution**

### Evaluation Criteria Categories

Town-wide Master Plan Integration

Accommodate Educational Program

Disruption to Education during Construction

Schedule

Sustainability / Energy Efficiency

Cost / Budget

SOMERSET MIDDLE SCHOOL

**Evaluation Criteria Categories** 

Building Committee Meeting

### **Guiding Design Principles**

Educational Innovation

### Transparency Display of student work Flexibility of space



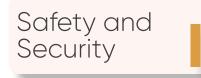




Warm, Safe, & Inviting Pride & Respect Student ownership







Passive & active security Natural admin. oversight Transparency





Indoor/Outdoor School and Community Connection

Natural daylighting Educational courtyard Community access







### Sustainability

### Maximize energy efficiency On-site renewable energy Teaching tool









Construction Phasing: Total Duration +/- 34 Months

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2

1 2

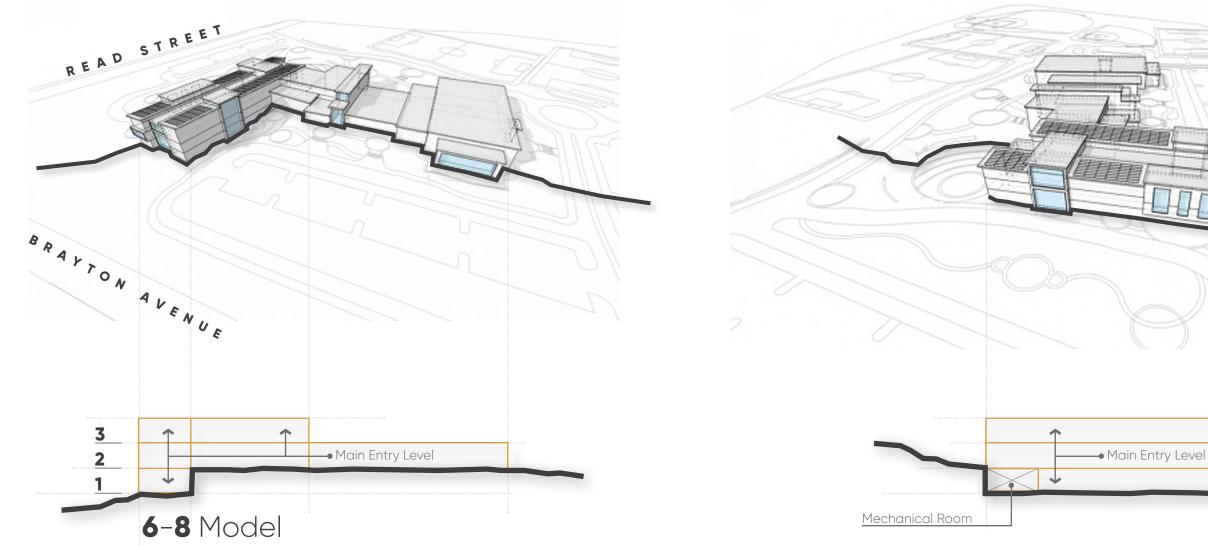
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2 3

3

Option 4 Scheme 10.5 Conceptual New Building Plan (6-8) April 27, 2020



Scheme **10.5** Floor Level Distribution Diagram

# BRALTONAUENUE 3 2

### Scheme **10.5** Floor Level Distribution Diagram



### Educational Category

- Core Academic Spaces
- SCEC
- Special Education
- Art and Music
- Vocational and Technology
- Health and Physical Education
- Media Center
- Dining and Food Service
- Medical
- Administration and Guidance
- Custodial and Maintenance
- Circulation
- Toilet rooms

### 131,900 GSF

- All new construction of a grades 6-8 Middle School
- Demolition of Existing Building
- Expanded Athletic Facilities
- All New Site Amenities

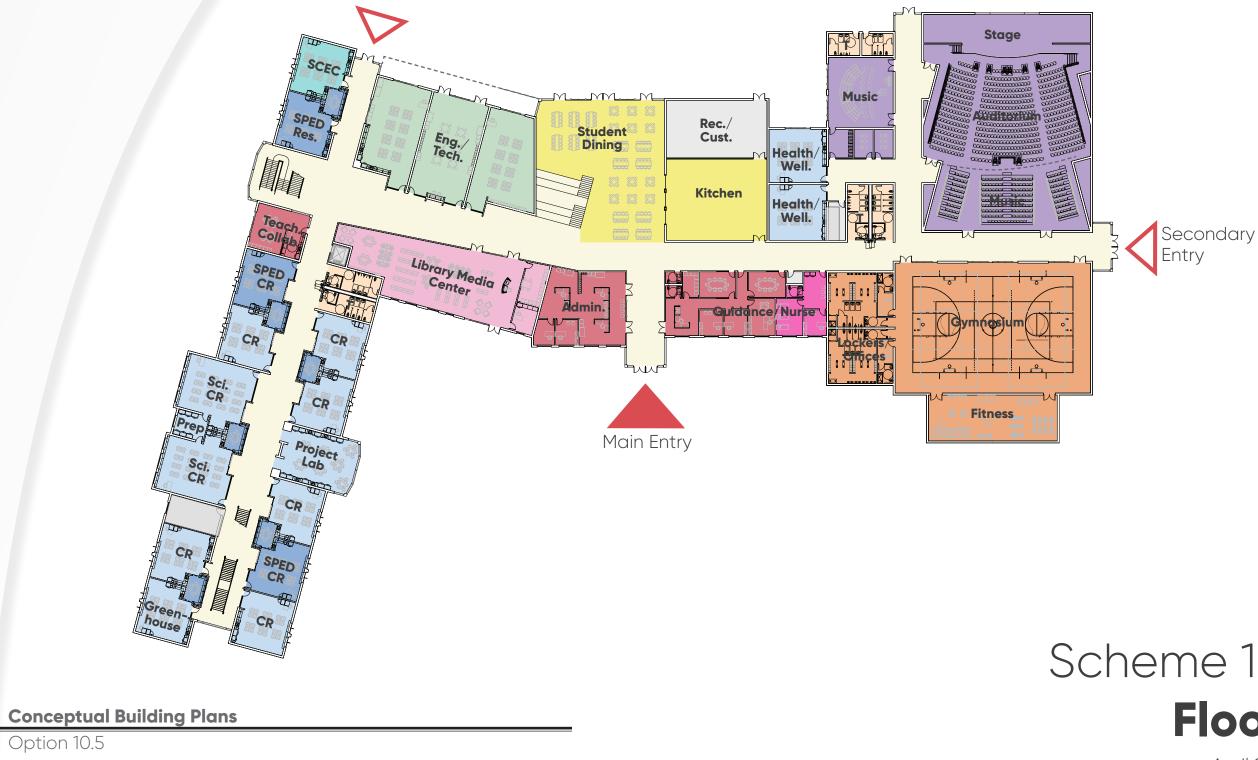
SCHOOL

### Mech. Elec. Mech. SPED CR ь. Sci. CR CR Jacaman de Project Lab Sci. CR CR CR SPED CP CR CR

SOMERSET MIDDLE Option 10.5

# Scheme 10.5 Floor 1 April 27, 2020





Option 10.5

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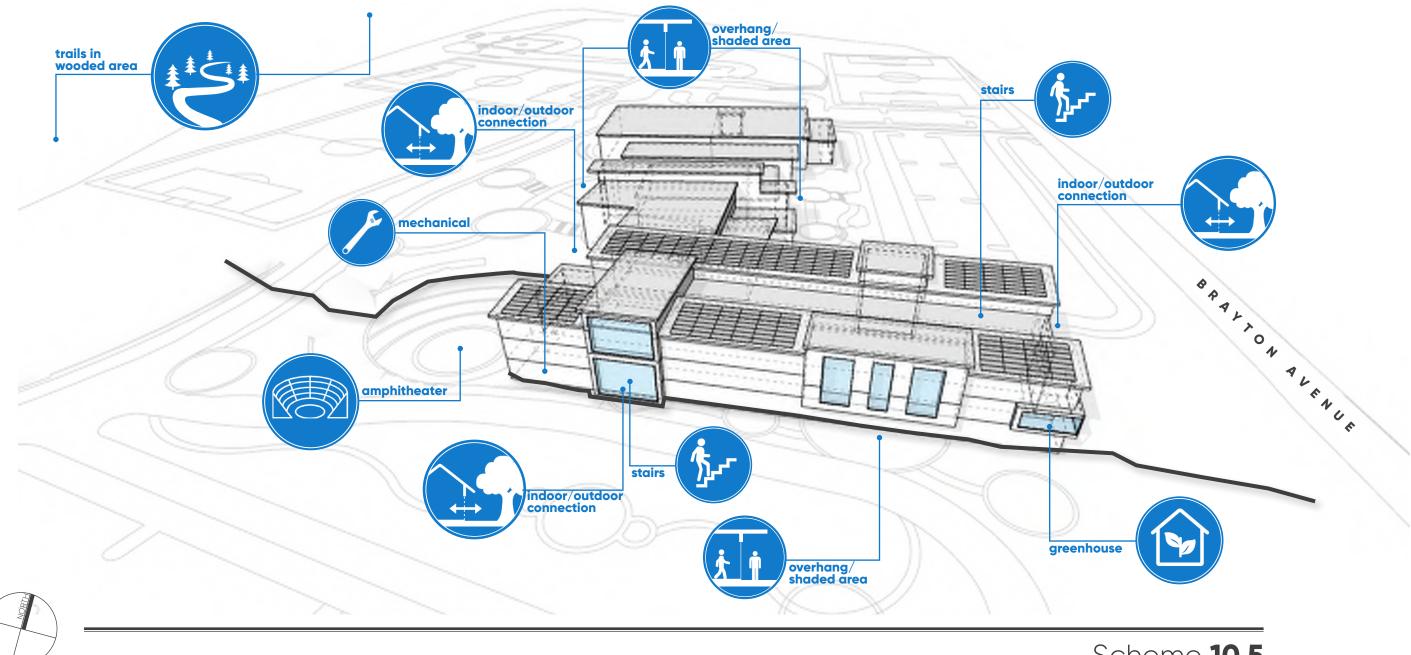
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# Scheme 10.5 Floor 2 April 27, 2020

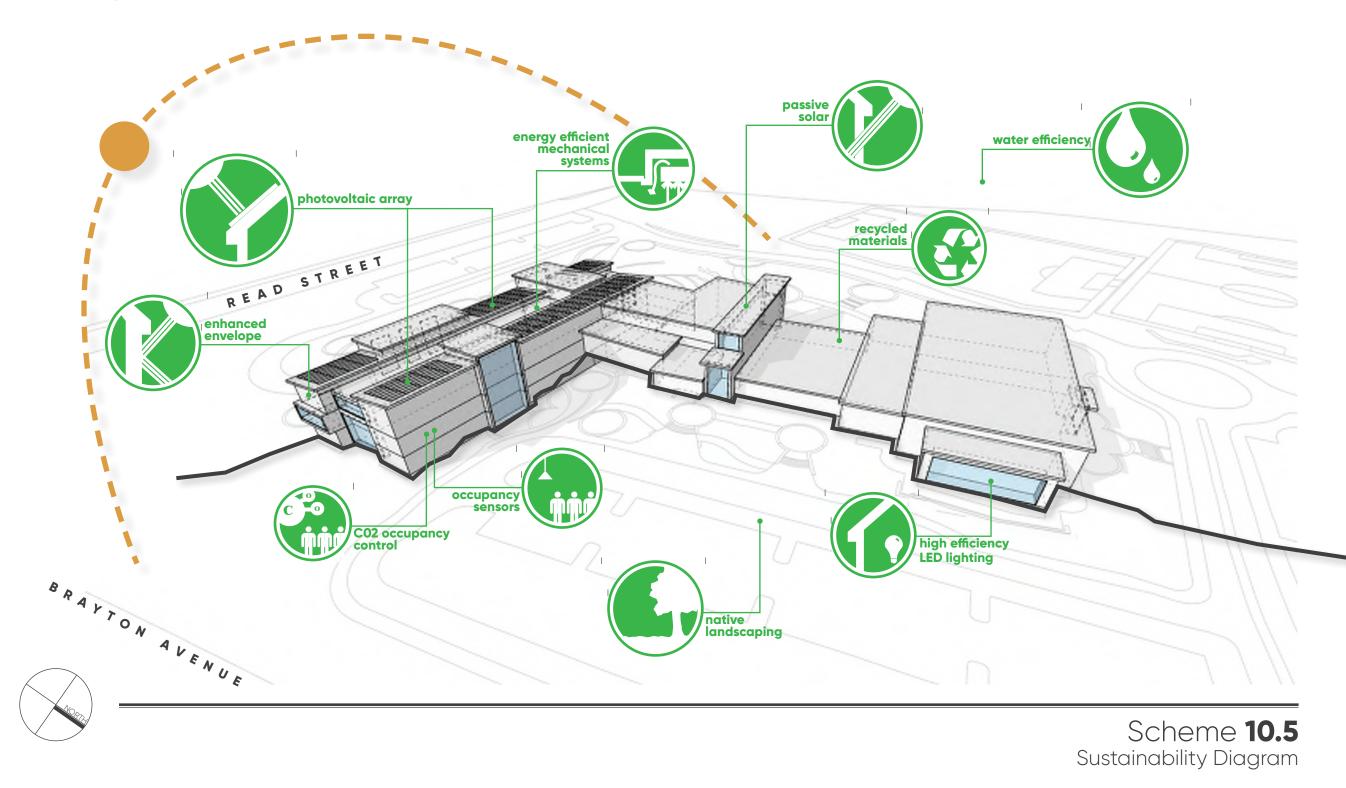


# Scheme 10.5 Floor 3 April 27, 2020



Indoor / Outdoor Connection Diagram

# Scheme **10.5**





# **Conceptual Construction Cost Estimates**



Somerset Middle School

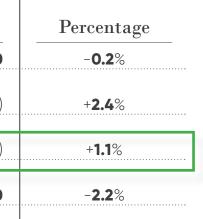
### PM&C **AEDALUS**

Option Option 2   Scheme 3	<u>Type</u> Add/ Reno (6/8)	Size 139,000 SF	PM&C <u>Cost Estimate</u> \$73,825,000	DAEDALUS Cost Estimate \$73,741,000	Difference \$ <b>84,000</b>
Option 4   Scheme 8.4	<b>New</b> (6-8)	<b>131,900</b> SF	\$68,782,000	\$70,437,000	\$(1,655,000)
Option 4   Scheme 10.5	<b>New</b> (6-8)	<b>131,900</b> SF	\$68,100,000	\$68,824,000	\$( <b>724,000</b> )
Option 7   Scheme 8.3	<b>New</b> (5-8)	<b>154,800</b> SF	\$76,300,000	\$74,608,000	\$1,692,000

Add Alternates	PM&C Cost	DAEDALUS Cost	Difference
Cost to Reinstall Existing 300kW Photovoltaic (PV) System	\$1,008,000	\$1,042,000	+\$ <b>37,000</b>
Cost to Increase Auditorium by Approx. 3,000 SF (200 Seats)	\$1,650,000	\$1 <b>,930,575</b>	+\$280,575



- 1. The costs represented in the estimators reports are ONLY for the comparison between the various options. These costs should not be represented as the final construction costs as the information they are based on is extremely preliminary and final construction costs may vary significantly from the PSR costs one the final design has been completed.
- 2. Estimates assume a construction start of March 2022.
- 3. Estimates assume public bidding under Chapter 149 (Design Bid Build) of the MGL.





							And a
Conceptual Preferred Schematic Report Cost Estimates	PDP Preliminary Design Program	PSR Preferred Schematic Report	PDP Preliminary Design Program	PSR Preferred Schematic Report	PSR Preferred Schematic Report	PDP Preliminary Design Program	PSR Preferred Schematic Report
For comparative purposes only	Option <b>2</b>	<b>Option 2</b>	Option <b>4</b>	<b>Option 4</b>	<b>Option 4</b>	Option <b>7</b>	<b>Option 7</b>
	6-8 Add/Reno	Scheme 3	6-8 New Construction	Scheme 8.4	Scheme 10.5	5-8 New Construction	Scheme 8.3
New Construction GSF	<b>75,000</b> SF	<b>59,500</b> SF	<b>133,481</b> SF	<b>131,900</b> SF	<b>131,900</b> SF	<b>158,205</b> SF	<b>154,800</b> SF
Renovation GSF	74,000 SF	<b>79,500</b> SF	<b>0</b> SF	<b>0</b> SF	<b>0</b> SF	<b>0</b> SF	<b>0</b> SF
Total GSF	<b>149,000</b> SF	<b>139,000</b> SF	<b>133,481</b> SF	<b>131,900</b> SF	<b>131,900</b> SF	<b>158,205</b> SF	<b>154,800</b> SF
Hard Costs (Approx.)	\$71,000,000	\$73,800,000	\$66,500,000	\$68,500,000	\$68,000,000	\$79,500,000	\$76,500,000
Soft Costs (Approx.)	\$16,000,000	\$16,500,000	\$15,500,000	\$15,500,000	\$15,500,000	\$18,500,000	\$17,500,000
Occupied Phase Construction Premium	\$3,500,000	included above	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b>	\$0	\$ <b>0</b>
Subtotal Individual Project Cost	\$88 - \$93	\$88 - \$93	\$80 - \$85	\$ <b>82</b> - \$ <b>87</b>	\$81.5 - \$86.5	\$95 - \$100	\$95 - \$100
(Range)	million	million	million	million	million	million	million
Anticipated total INELIGIBLE costs	\$26,800,000		\$24,900,000			*\$36,000,000	
Individual Project <u>ELIGIBLE COSTS</u>	\$64,000,000		\$57,000,000			\$62,000,000	
MSBA Reimbursement on <b>ELIGIBLE</b> costs (56.89%)	\$36,500,000		\$32,500,000			\$35,200,000	
Anticipated total <b>ADDITIONAL MSBA REIMBURSEMENT</b>	\$2,800,000		\$1,200,000			\$1,300,000	
Adjusted anticipated TOTAL MSBA REIMBURSEMENT	\$39,000,000	\$37,000,000	\$33,700,000	\$34,000,000	\$34,000,000	\$36,500,000	\$35,000,000
Estimated Cost to Town of Somerset (Middle School Project)	\$ <b>48.5</b> - \$ <b>54.5</b> million	\$ <b>50</b> - \$ <b>56</b> million	\$ <b>45.5</b> - \$ <b>51.5</b> million	\$ <b>48.5</b> - \$ <b>53.5</b> million	\$ <b>48</b> – \$ <b>53</b> million	\$ <b>58</b> - \$ <b>64</b> million	\$ <b>57</b> – \$ <b>63</b> million
		PSR		PSR	PSR		PSR
SVIS		Option 2 Scheme 3		Option 4 Scheme <b>8.4</b>	Option 4 Scheme <b>10.5</b>		Option 7 Scheme <b>8.3</b>
	Compress Middle	Sebaal					
<b>SOMERSET</b> Conceptual Cost Projections: Somerset Middle School *Includes +/-30,000 GSF of 5th grade Program Space							
MIDDLE Estimated Cost to Town of Somerset (Middle School) SCHOOL							



**Preferred Schematic Report Submission** 

# What is the School Building Committee, School Committee, and Board of Selectmen Being Asked to Approve?

Vote to recommend the selected Preferred Option for further development and evaluation, and approve and authorize the Owner's Project Manager to submit the Feasibility Study Preferred Schematic Report to the MSBA for its consideration.

**Building Committees Preferred Solution** 



6-8 New Construction

\*Due to COVID-19, the previously scheduled Community Forum has been postponed until further notice

# SOMERSET MIDDLE SCHOOL